



Purchase of Buses

2020-21 School Year



GATES CHILI CENTRAL SCHOOL DISTRICT

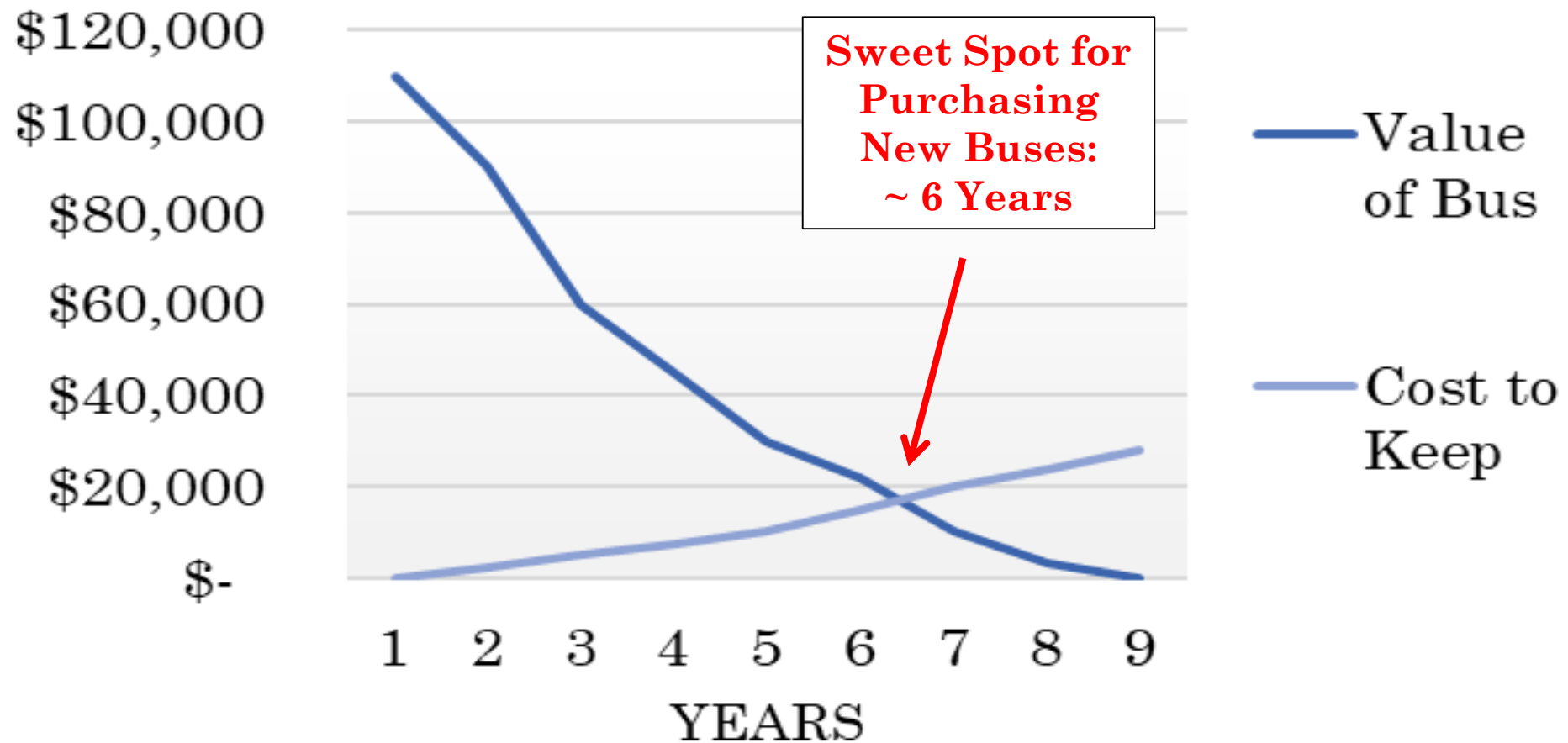
Together we teach and inspire excellence for all learners.

Bus Replacement Philosophy

To maintain a six-year bus replacement schedule, ensuring the highest of safety standards, as well as preserving long-term cost-savings.



Value of Bus Vs. Cost to Keep



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Buses to be replaced

- Two (2) 35-passenger buses
- Ten (10) 74-passenger buses
- Three (3) 66-passenger buses

Trade-in value: \$366,000



Bus Replacement Costs

Nine (9)
Thomas Freightliner
66-passenger
conventional buses

\$1,158,165.99



Bus Replacement Costs

Four (4)
Thomas Freightliner
74-passenger
conventional buses

\$537,163.16



Bus Replacement Costs

Two (2)
Thomas Freightliner
35-passenger
conventional buses

\$249,771.24



Bus Replacement Totals

Total new buses	=	15
Total cost	=	\$1,945,100
Trade-In value for 15 buses	=	\$366,000
TOTAL	=	\$1,579,100.39



State Aid Ratio

For every dollar spent,
Gates Chili receives
approximately 75 cents
in reimbursement from
New York State



Bus Cost When Aided

Total = \$1,579,100

Aided Cost = \$394,775

Final Cost/Bus = \$26,318





Thank you!



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